

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

| | | |
|---------|--------------------|--------------------------------------|
| 603-825 | WEST SIDE DOWNTOWN | LOCATION - Area bounded by MLK/Pratt |
|---------|--------------------|--------------------------------------|

Funding request for property acquisition, rehabilitation, historic preservation and selective demolition of buildings on the west side of downtown.

| FUND SOURCE # | SOURCE OF FUNDS | TO DATE | REQUEST | PLANNING | FINANCE | BD OF EST | TOTAL |
|---------------|------------------------------------|---------|---------|----------|---------|-----------|--------|
| 100 | General Obligation Bonds | 18,570 | 1,000 | 1,000 | 1,000 | 1,000 | 19,570 |
| 200 | General Funds | 6,000 | | | | | 6,000 |
| 503 | Community Development Block Grants | 1,091 | | | | | 1,091 |
| TOTAL | | 25,661 | 1,000 | 1,000 | 1,000 | 1,000 | 26,661 |